



## **Strategic and Operational Planning Committee Agenda**

Wednesday, November 5, 2025 at 10:00 AM

COTA - WG Porter Boardroom, 33 N High St, Columbus OH

- 1. Call to Order**
- 2. Roll Call**
- 3. Approval of Strategic and Operational Planning Committee Minutes**
  - A. September 11, 2025 Strategic and Operational Planning Committee Minutes
- 4. New Business**
  - A. Proposed Operating, Capital, and Transit Supportive Infrastructure Budgets - Earl Jackson, COTA Chief Financial Officer
  - B. Vehicle Maintenance Assessment Update - Gerald Madore, EFESO Management Consultants
  - C. LinkUS Update - Dorinda McCombs, COTA Chief LinkUS Program Officer
  - D. Draft 2026-2030 Strategic Plan – Ehren Bingaman, TransPro Managing Principal
- 5. Other Business**
- 6. Adjournment**

**Next Meeting:** 11 am, Wednesday, December 3, 2025

### **Strategic and Operational Planning Committee Members**

- Trudy Bartley, Chair
- Jay Deis, Trustee
- Mallory Donaldson, Trustee
- Stephen Sayre, Trustee
- Sophia Mohr, Chief Staff Liaison